

Annual SHA Expenditures 1985-2005



The development of Maryland's transportation network is guided by the Maryland Transportation Plan, which was adopted in January 1999 by Governor Parris N. Glendening. Each year the Department uses the plan to develop the CTP, a specific list of projects to be funded over a six-year period. These projects are selected based on technical and policy criteria and presented in draft, during the Department's Annual Tour, to the State's citizens and elected officials before they are submitted to the General Assembly as part of the Governor's budget.



Overall, the Department's capital program continues to emphasize safety and system preservation of Maryland's existing transportation infrastructure.



The following abbreviations are in reference to the funding chart found on page 70.

Op.&Maint. = Operations and Maintenance.

Syst.Pres. = System Preservation.

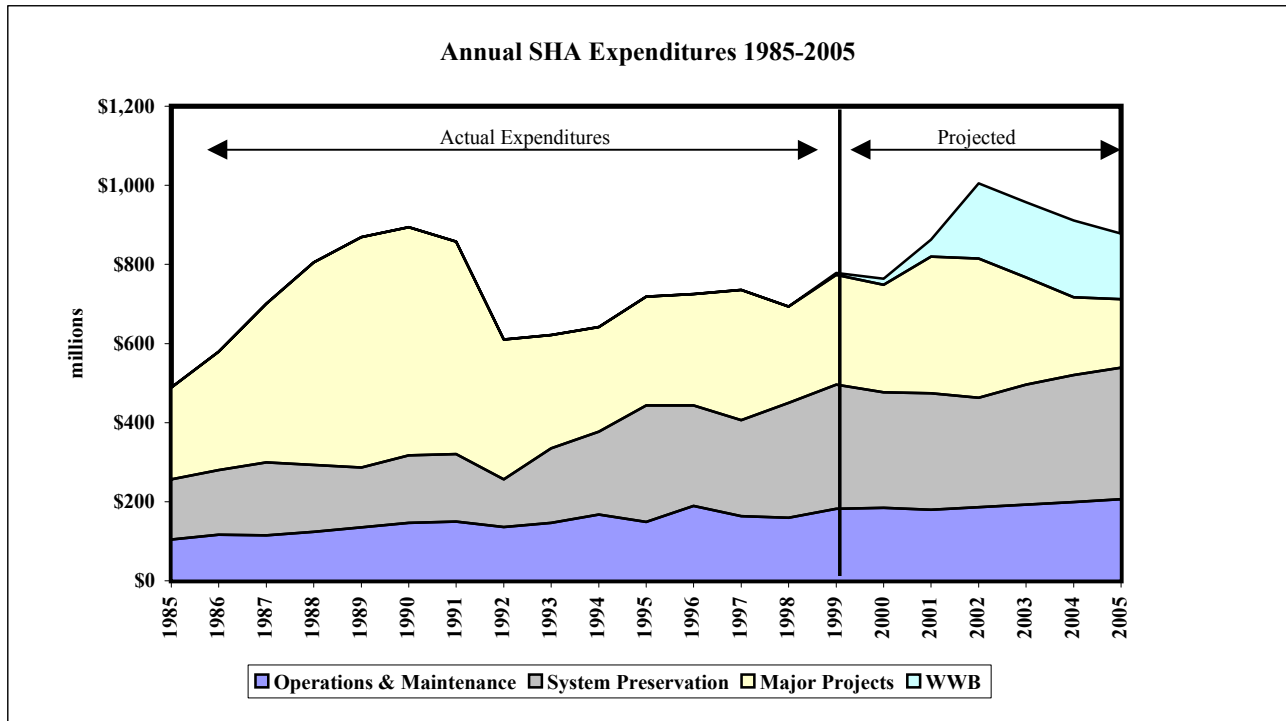
Major Proj. = Major Projects.

WWB = Woodrow Wilson Bridge.



Dollar amounts are represented in *millions*.

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Year	Op.&Maint.	Syst.Pres.	Major Proj.	WWB	Total
1985	\$ 104.3	\$ 152.1	\$ 232.6		\$ 489.1
1986	\$ 116.7	\$ 163.1	\$ 299.9		\$ 579.8
1987	\$ 115.0	\$ 184.7	\$ 401.1		\$ 700.8
1988	\$ 123.8	\$ 168.9	\$ 512.6		\$ 805.3
1989	\$ 134.9	\$ 151.2	\$ 583.2		\$ 869.3
1990	\$ 146.1	\$ 170.8	\$ 576.9		\$ 893.8
1991	\$ 149.5	\$ 171.0	\$ 536.9		\$ 857.4
1992	\$ 136.2	\$ 120.0	\$ 353.7		\$ 609.9
1993	\$ 146.4	\$ 186.6	\$ 286.3		\$ 621.3
1994	\$ 167.4	\$ 210.0	\$ 264.1		\$ 641.5
1995	\$ 149.1	\$ 294.6	\$ 275.0		\$ 718.7
1996	\$ 189.7	\$ 253.9	\$ 281.7		\$ 725.2
1997	\$ 163.2	\$ 242.9	\$ 329.4		\$ 735.5
1998	\$ 159.4	\$ 290.6	\$ 243.5		\$ 693.5
1999	\$ 182.3	\$ 314.0	\$ 277.0	\$ 5.2	\$ 778.5
2000	\$ 184.5	\$ 292.2	\$ 271.4	\$ 16.0	\$ 764.1
2001	\$ 179.7	\$ 294.1	\$ 346.1	\$ 42.3	\$ 862.2
2002	\$ 186.0	\$ 276.7	\$ 352.1	\$ 189.9	\$ 1,004.7
2003	\$ 192.5	\$ 303.6	\$ 270.9	\$ 190.2	\$ 957.2
2004	\$ 199.2	\$ 321.1	\$ 196.3	\$ 194.2	\$ 910.8
2005	\$ 206.2	\$ 333.0	\$ 173.1	\$ 165.3	\$ 877.6

Notes:

1985-1999 are actual expenditures.

2000-2005 are projected expenditures based on funding levels in the final CTP.

O&M expenditures include the Safety Operating Program.

Post 2001 expenditures for O&M are adjusted for inflation.